

Scottish Borders Health & Social Care Integration Joint Board



Meeting Date: ...28 May 2018.....

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ANNUAL PERFORMANCE REPORT 2017/18 – UPDATE

Purpose of Report:	To update the Integration Joint Board (IJB) on progress of the development of the Partnership's Annual Performance Report for 2017/18.
Recommendations:	The Health & Social Care Integration Joint Board is asked to: <ul style="list-style-type: none"> a) note progress made on the development of a draft Annual Performance Report and Summary Report; b) endorse proposals for publication of the reports.
Personnel:	The document has been developed with key stakeholders from across the partnership.
Carers:	The document has been developed with key stakeholders from across the partnership.
Equalities:	A comprehensive Equality Impact Assessment was completed as part of the strategic planning process.
Financial:	This will be covered in the final report.
Legal:	This report gives an update on progress of the delivery of the Partnerships strategic objectives as laid out in the Strategic Plan.
Risk Implications:	There is a risk of delay and not meeting the statutory publication date if the approval dates for the final versions of the document are not met.

Background

It is a requirement for every Health and Social Care Partnership to publish an Annual Performance Report. The required contents are set out in The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014 and must include the following:

- Assessment of performance in relation to the 9 National Health and Wellbeing Outcomes;
- Financial performance and best value;
- Performance monitoring;
- Reporting on localities;
- Inspection of services;
- Review of strategic commissioning plan (if applicable).

Summary

Following extensive engagement with all key stakeholders across the Partnership a draft Annual Performance Report has been produced for the period 2017/18 (see **Appendix 1**). The report includes all of the legally required elements as laid out in the guidance and has been amended to reflect all updates on performance received from key stakeholders. Areas highlighted in yellow within the draft report indicate further information is required before the report can be finalised.

Work is also underway to develop a Summary Report (see **Appendix 2**) which provides key highlights from the Annual Performance Report condensed into two pages.

The report requires to be published by 31 July 2018 and will be presented to the IJB in its final form on 11 June for approval prior to publication. Following IJB approval the Annual Performance Report and the Summary Report will be published electronically on Partnership websites.